High Level Workplan

Feb 2009 | March | April | May | June | July | August | September

Phase 1: Preparation & Launch of IHSP2

- *Steering Committee & Project Team constituted*
- *Conceptual Framework & Project Plan Developed & Agreed*
- *Communication Plan Developed*
- *Community Engagement Plan Developed*

Phase 2: Current State Assessment & Determining Priorities

- *Situational analysis including IHSP1; SNAGA; status of current programs, system flows, review of best practices etc)*
- *Steering Committee to develop prioritization criteria for LHIN focus areas*
- *Steering Committee applies criteria to determine IHSP priorities*
- *Priorities approved by LHIN Board*
- *LHIN staff start developing strategies to address priorities*

Phase 3: Develop/Test LHIN Strategies

- *Steering Committee to review and develop strategies for priority areas*
- *Strategies tested with Board/HSPs*
- *Impact Assessment on Operating / Capital Resources*
- *Performance metrics identified/developed*
- *Iterative review of strategies, priorities, metrics and impact assessment by Steering Committee*

Phase 4: Draft IHSP2 & Validate

- *Draft IHSP developed by LHIN staff and reviewed by Steering Committee*
- *Validate draft IHSP with stakeholders and community focus groups*
- *Iterative review of IHSP feedback by Steering Committee*

Phase 5: Finalize IHSP2 & Develop Annual Service Plan

- *Board Approval of IHSP*
- *Public Communication*
- *IHSP2 indicators included in HAA & MSAA*
- *2010 Annual Service Plan Process Initiated*

Ongoing Communication

Focused Engagement