

Central LHIN - Stocktake Performance Summary - February 2014

Performance Legend	
The result has met the target.	
The result does not meet the target for this indicator but has improved from baseline.	
The result does not meet the target for this indicator and has not improved from baseline.	
No Target	

Stocktake Category	Indicators	Indicator Type*	Central LHIN Target	Central LHIN Performance	ONT Performance	Better than ONT?	LHIN Ranking**
Access to Healthcare Services	90P ER LOS for Admitted Patients (Q3 13/14)	MLPA/P4R	30.00	28.80	27.70		10
	90P ER LOS for Non-Admitted Complex (CTAS I-III) Patients (Q3 13/14)	MLPA/P4R	7.00	6.60	6.80	✓	6 ^a
	90P ER LOS for Non-Admitted Minor/Uncomplicated (CTAS IV-V) Patients (Q3 13/14)	MLPA/P4R	4.00	3.55	3.95	✓	3 ^a
	90P Time to Inpatient Bed (Decision to Admit to Left ER) (Q3 13/14)***	P4R	No Target	21.6 - Improved from Baseline	20.7		9
	90P Time to Physician Initial Assessment (Q3 13/14)***	P4R	No Target	2.6 - Improved from Baseline	3.0	✓	3
	Percent positive rating to the patient satisfaction survey question: "Overall, how would you rate the care you received in the Emergency Department" (Q1 13/14)		No Target	84% - Improved from Baseline	N/A		
	Number of ER Unscheduled Visits by quarter per 1000 population (Q2 13/14)****		No Target	67	108	✓	2
	NLOT - Unscheduled ER visits/1,000 active LTC residents - High Acuity (Q2 13/14)		No Target	190 - Improved from Baseline	N/A		
	NLOT - Unscheduled ER visits/1,000 active LTC residents - Low Acuity (Q2 13/14)		No Target	13 - Improved from Baseline	N/A		
	NLOT - # of Unscheduled ER Visits/1,000 active LTC residents resulting in an inpatient admission (Q2 13/14)		No Target	96 - Improved from Baseline	N/A		
	Percent of priority IV cases completed within access target (84 days) for Cancer surgery (Q3 2013/14) ~	MLPA	90.00%	99.77%	94.38%	✓	1
	Percent of priority IV cases completed within access target (182 days) for Cataract surgery (Q3 2013/14) ~	MLPA	90.00%	99.61%	93.18%	✓	1
	Percent of priority IV cases completed within access target (90 days) for Cardiac by-pass surgery (Q3 2013/14) ~	MLPA	90.00%	96.00%	96.00%	=	4 ^a
	Percent of priority IV cases completed within access target (182 days) for Hip replacement (Q3 2013/14) ~	MLPA	90.00%	95.56%	83.75%	✓	2
	Percent of priority IV cases completed within access target (182 days) for Knee replacement (Q3 2013/14) ~	MLPA	90.00%	91.70%	81.47%	✓	2
	Percent of priority IV cases completed within access target (28 days) for MRI scans (Q3 2013/14) ~	MLPA	55.00%	27.00%	44.92%		11
	Percent of priority IV cases completed within access target (28 days) for CT scans (Q3 2013/14) ~	MLPA	85.00%	66.76%	78.46%		11
	Proportion of Primary Unilateral Hip Joint Replacement patients discharged home (Q2 13/14)		No Target	89.10%	N/A		
Proportion of Primary Unilateral Knee Joint Replacement patients discharged home (Q2 13/14)		No Target	85.00%	N/A			
Average Length of Stay (days) of primary unilateral Hip Joint Replacement patients discharged home (Q2 13/14)		No Target	3.6	N/A			
Average Length of Stay (days) of primary unilateral Knee Joint Replacement patients discharged home (Q2 13/14)		No Target	3.5	N/A			
System Integration and Coordination of Care	Percentage ALC Days (Q2 13/14)	MLPA/HL	15.00%	13.96%	13.36%		8
	Number of Days from ALC designation to discharge by discharge destination (90th percentile days) (Q3 13/14)		No Target	22	N/A		
	90P Time (days) for CCAC In-Home Services - Application from Community Setting to first CCAC Service (excluding case management) (Q2 13/14)	MLPA/HL	28	56	48		8
Quality and Improved Health Outcomes	30 Day Readmission Rate for selected CMGs (Case Mix Groups) (Q1 13/14)	MLPA/HL	15.00%	14.61%	16.49%	✓	3
	Repeat Unplanned ER Visits within 30 days for Mental Health conditions (Q2 13/14)	MLPA	17.00%	20.23%	20.57%	✓	10
	Repeat Unplanned ER Visits within 30 days for Substance Abuse conditions (Q2 13/14)	MLPA	20.70%	24.45%	31.27%	✓	4

Supplementary	
	The Number of ALC open cases in hospital by Inpatient Service Acute and Post-Acute Care (overall LHIN, by hospital, and by discharge destination)
	The Number of ALC Patients in hospital staying 30 days and longer by Inpatient Service Acute and Post-Acute Care (overall LHIN and by hospital)
	Transitional Care Program (TCP) Average Length of Stay (ALOS) by Program Type

Notes

* MLPA=Ministry LHIN Performance Agreement; P4R=Pay for Results; HL=Health Links

** 1 = Best Performer, 14 = Worst Performer

*** Based on ER Pay For Results Operational Report_201312 (DoN)

**** Based on Quarterly Stocktake Report Provincial View 021014

~ Revised indicators starting August 2013

^a Central LHIN tied with one other LHIN